

**Sunshine Hills Elementary School  
PAC - Gaming Account (RBC)  
Budget for 2016 / 2017 Fiscal Year**

| L# | GAMING ACCOUNT                      | Budget             | Actuals           | Notes |
|----|-------------------------------------|--------------------|-------------------|-------|
| 1  | Opening Bank Balance                | \$7,891.72         | \$7,891.72        | 1     |
| 2  |                                     |                    |                   |       |
| 3  | <b>REVENUES</b>                     |                    |                   |       |
| 4  |                                     |                    |                   |       |
| 5  | Direct Access Grant                 | \$11,540.00        | \$0.00            | 2     |
| 6  | Interest                            | \$0.00             | \$0.00            |       |
| 7  |                                     |                    |                   |       |
| 8  | <b>TOTAL REVENUES</b>               | <b>\$11,540.00</b> | <b>\$0.00</b>     |       |
| 9  |                                     |                    |                   |       |
| 10 | <b>Total Budgetable Amount</b>      | <b>\$19,431.72</b> | <b>\$7,891.72</b> |       |
| 11 |                                     |                    |                   |       |
| 12 | <b>EXPENSES</b>                     |                    |                   |       |
| 13 |                                     |                    |                   |       |
| 14 | Cultural Events                     | \$3,000.00         | \$0.00            |       |
| 15 | Grade 7 Grad (Student Publications) | \$500.00           | \$0.00            |       |
| 16 | Sports Equipment                    | \$0.00             | \$0.00            |       |
| 17 | Technology                          | \$2,000.00         | \$0.00            |       |
| 18 | School Based Activities             | \$2,500.00         | \$0.00            | 3     |
| 19 | Professional Speaker                | \$1,000.00         | \$0.00            |       |
| 20 |                                     |                    |                   |       |
| 21 | <b>TOTAL EXPENSES</b>               | <b>\$9,000.00</b>  | <b>\$0.00</b>     |       |
| 22 |                                     |                    |                   |       |
| 23 | Allocated to Playground             | \$4,000.00         | 4,000.00          |       |
| 24 |                                     |                    |                   |       |
| 25 | <b>UNALLOCATED</b>                  | <b>\$6,431.72</b>  | <b>\$3,891.72</b> |       |
| 26 |                                     |                    |                   |       |

**Notes**

- 1 This is the account balance as of 1 September 2016
- 2 Based on 580 students at \$20.00 each
- 3 Hip-hop/drumming/etc





## Notes