

**Sunshine Hills Elementary School PAC  
PAC – GENERAL ACCOUNT (Scotia Bank)  
Budget for 2016 / 2017 Fiscal Year**

L#	GENERAL ACCOUNT	Budget	Actual's	Notes
1				
2	General Account - Opening Balance	\$18,249.81	\$18,249.81	
3	SSH PAC account	\$124.90	\$124.90	
4	Paypal a/c	\$500.00	\$500.00	
5	<b>Total opening balance</b>	<b>\$18,874.71</b>	<b>\$18,874.71</b>	
6				
7	<b>REVENUES</b>			
8				
9	Hot lunches income	\$24,000.00	\$0.00	
10	Fund Raising (Exntertainment books)	\$5,400.00	\$0.00	
11	DPAC Parent Education Grant	\$0.00	\$0.00	
12	Family Fun Night	\$6,000.00	\$0.00	1
13	Interest	\$0.00	\$0.00	
14	Portrait	\$0.00	\$0.00	
15	Spirit Wear Clothing	\$500.00	\$0.00	
16	Extra-ordinary	\$0.00	\$0.00	
17	Gr7 Grad Fundraising	\$0.00	\$0.00	
18	Gr6 Concession	\$0.00	\$0.00	
19				
20	<b>TOTAL REVENUES</b>	<b>\$35,900.00</b>	<b>\$0.00</b>	
21				
22	<b>Total Budgetable Amount</b>	<b>\$54,774.71</b>	<b>\$18,874.71</b>	
23				
24	<b>EXPENSES</b>			
25				
26	Hot lunches costs	\$20,000.00	\$0.00	
27	Fund Raising (Exntertainment books)	\$0.00	\$0.00	
28	Dues & Fees	\$0.00	\$0.00	
29	FFN expenses	\$1,000.00	\$0.00	
30	Parent Education	\$500.00	\$0.00	
31	Spirit Wear Clothing	\$400.00	\$0.00	
32	Teacher Appreciation	\$500.00	\$0.00	
33	Teacher Allocation	\$7,200.00	\$0.00	\$300/div
34	Miscellaneous (Lib Furn, Stmp Pad, Bnk Chg)	\$200.00	\$0.00	
35	Welcome tea (for parents)	\$100.00	\$0.00	
36	School Pantry	\$400.00	\$0.00	
37	Gr6 Concession	\$0.00	\$0.00	
38	Playground fundraising costs	\$1,000.00	\$0.00	
39	Family Christmas hamper	\$300.00	\$0.00	
40	Emergency Preparedness	\$250.00	\$0.00	
41	Gifts	\$150.00	\$0.00	
42	Halloween Security	\$160.00	\$0.00	
43	PAC events plates & cutlary	\$100.00	\$0.00	
44	End of Year Ice Cream	\$0.00	\$0.00	
45	BC Athletics	\$135.00	\$0.00	
46	Prizes	\$50.00	\$0.00	
47				
48				
49	<b>TOTAL EXPENSES</b>	<b>\$32,445.00</b>	<b>\$0.00</b>	
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57				
58	<b>Unallocated</b>	<b>\$22,329.71</b>	<b>\$18,874.71</b>	
59				

**Notes**

1 Previously \$10,000, but here assumes only \$6,000

	Budget	Actual's
Entertainment book profit	\$5,400.00	\$0.00
Family fun night profit	\$4,400.00	\$0.00
Spirit Wear Clothing profit	\$100.00	\$0.00
Hot lunch profit	\$4,000.00	\$0.00
<b>Total</b>	<b>\$13,900.00</b>	<b>\$0.00</b>