

**Sunshine Hills Elementary School**  
**PAC - Gaming Account (RBC)**  
**Draft Budget for 2023 / 2024 Fiscal Year**

<b>L#</b>	<b>GAMING ACCOUNT</b>	<b>Budget</b>	<b>Actuals</b>
1	Opening Bank Balance	\$20,340.74	\$20,340.74
2	<b>REVENUES</b>		
3			
4	Direct Access Grant	\$10,540.00	\$0.00
5	Interest	\$0.00	\$0.00
6			
7	<b>TOTAL REVENUES</b>	<b>\$10,540.00</b>	<b>\$0.00</b>
8			
9			
10	<b>Total Budgetable Amount</b>	<b>\$30,880.74</b>	<b>\$20,340.74</b>
11			
12	<b>EXPENSES</b>		
13	School Bursaries	\$5,000.00	\$0.00
14	Cultural Events	\$3,000.00	\$0.00
15	School Based Activities	\$2,500.00	\$0.00
16	BCCPAC fees	\$75.00	\$0.00
17	Clubs (Math 200, Garden 250)	\$450.00	\$0.00
18			
19			
20			
21			
22	<b>TOTAL EXPENSES</b>	<b>\$11,025.00</b>	<b>\$0.00</b>
23			
24	<b>UNALLOCATED</b>	<b>\$19,855.74</b>	<b>\$20,340.74</b>
25			

## **Notes**

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**This # will be finalized by district**