



Sunshine Hills Parent Advisory Committee

Sep 27, 2023, In-Person in SH Library

Start Time: 7:07 pm

In Person: Candace Basi, Joseph Chang, Erin Elliot, Melanie Funk, Keri Hanlon, Leigh Berglund Karmody, Kim Kautzman, Dee Koonar, Carolina Lee, Megan McDonald, Angela Parker-Jervis, Amika Reichard, Monica Reyes, Karen Simpson, Raymon Uppal

1. Acknowledgement - Erin

- Brief discussion about Orange Shirt Day and the National Day for Truth and Reconciliation. Read an excerpt from *The Drum* by Indigenous author Richard Wagamese.

2. Adoption of Agenda: Melanie 1st, Kim 2nd

3. Adoption of June Meeting Minutes: Kim 1st, Carolina 2nd

4. Welcome and Introduction – Introduce yourself, give the name and grade of your kid(s).

5. Administration Report – Keri/Karen

a) **Start Up** (Grade Groupings first week)

- Must wait for District gives the ok for students to move into classes
- Teachers wanted to try something different this year so students went back to their original classes
- Some hiccups involving pick up, some parents did not receive emails from teachers
- Suggestion to post Grade and Division List on School Website
- Divisions are meaningless to parents

b) Terry Fox Run

- Great weather, great way to start the school year
- Mrs. Poole had the idea of raffling off the Terry Fox shirt, was won by Janek
- raised over \$2,000
- Grade 7s cheered on the younger kids, great leadership opportunity
- Admin should consider explicitly inviting parents to events like Terry Fox & Sports Day because this would create a more welcoming atmosphere at SH. This could be done in any future emails to families.

c) Cross Country

- On Oct 25, hundreds of kids and their families will be at our school, kids will run a course through the forest
- This year practices will take place during school time to give more students the chance to participate
- Some parents/students like the before/after school practice format, and it might be nice to find a balance as we move forward.

d) Orange Shirt Day

- painting rocks, age-appropriate lessons about Residential Schools
- Friday Sep 30 there will be an Assembly regarding the National Day for Truth and Reconciliation
- Students encouraged to wear orange on Friday but it doesn't have to be a bought t-shirt, could be a pin, ribbon, even an orange piece of paper pinned to clothing
- Parents not invited to Assembly due to limited gym capacity

e) What about Band?

- Historically there was a band program in Grades 6 and 7
- Increasingly difficult to find a band teacher
- The District did an Inquiry into the Band Program and found it to be inequitable
- Decided to close the Band Program but keep music and teach beats, clapping
- At SH, band practice is outside of school as an extracurricular activity – kids go to Seaquam to participate, it's voluntary, so does not penalize kids with no interest
- Kids must rent instruments through Tapestry and SH can help parents if they're struggling with rental costs
- small discussion around getting Band Teachers at Seaquam to set up a meeting place so that participating kids can walk to Seaquam as a group

e) Camp for Grade 7 in October

- Tuesday Oct 10th Day Camp at Timberline Ranch in Maple Ridge - \$84/student
- Help available to offset costs of participating
- some former and future grade 7 parents deeply disappointed as there was no Grade 7 camp last year and there is no guarantee it will happen in the future
- At end of meeting brief discussion about the value of bringing these outdoor learning experiences back to SH. October is a great month for Grade 7 camp as it builds community and brings English/French students together.

6. Executive and non-executive Roles on PAC – Melanie and Erin

Chair– Duties will be divided between Candace Basi, Erin Elliott, and Monica Reyes

Past President – Melanie Funk

Treasurer – Joseph Chang

Executive-at-Large –Kim Kautzman

Executive-at-Large – Amika Reichard

Secretary – Megan McDonald

DPAC. Angela Parker-Jervis will fill this role and join executive.

Canadian Parents for French Rep – Carolina Lee

Craft Fair Rep – Monica Reyes

Teacher Appreciation – Amika Reichard

Social Person – Dee Koonar

Parent Education – Vacant

Family Fun Night – need 4 people to form a committee in January.

7. PAC Budget—Joseph/Kim - please see attached

8. Playground update –Karen met with Darren Duff, Director of Facilities and Planning

- there was caution tape on the playground, Darren Duff the Director of Facilities and Planning came to check it out

- said playground is very big and well-constructed, compared to new playgrounds, i.e. condition of playground is “not that bad.”

- at least 5 more years until SH playground will even be considered for replacement

- various district reps have been saying that since 2011

- very long list of playgrounds in Delta that need to be replaced and other schools are further up on the list

- Sunshine Hills is considered a wealthy area, not eligible for government funding

- Brief discussion about forming a new Playground Committee to pursue the rules of seeking out Corporate Sponsorship from local business as playgrounds are very expensive-- \$300,000 +

9. Inventory and cleanup of PAC Room (Tabled for next PAC meeting)

Meeting Adjourned 9:18 pm. Next PAC Meeting in October TBA.

General Account

Sunshine Hills Elementary School PAC
 PAC – GENERAL ACCOUNT (Scotia Bank)
 Final Budget for 2023/ 2024 Fiscal Year

L#	GENERAL ACCOUNT	Budget	Actual's	Notes
1				
2	General Account - Opening Balance	\$37,487.84	\$37,487.84	
3				
4				
5	Total opening balance	\$37,487.84	\$37,487.84	
6				
7	REVENUES			
8				
9	Hot lunches income	\$47,162.66	\$5,652.82	Frequency of hot lunches decreased by half TY
10	Family Fun Night	\$12,000.00	\$0.00	Increased as last year's actual revenue was \$12,527
11	Other Fundraising	\$0.00	\$0.00	
12	Dpac Grant	\$0.00	\$0.00	
13	Spirit Wear	\$0.00	\$0.00	Are we doing Spirit Wear again with new vendor?
14	TOTAL REVENUES	\$59,162.66	\$5,652.82	
15				
16	Total Budgetable Amount	\$96,650.50	\$43,140.66	
17				
18				
19	EXPENSES			
20				
21	Hot lunches costs	\$36,453.63	\$0.00	Frequency of hot lunches decreased by half TY
22	FFN expenses	\$2,400.00	\$0.00	Increased as last year's actual expense was \$1,921
23	Parent Education	\$500.00	\$0.00	Are we repeating Saleema Noon?
24	Welcome Tea (for parents)	\$100.00	\$0.00	
25	Teacher Allocation	\$4,600.00	\$0.00	\$200/division (23 divisions)
26	Teacher Appreciation	\$1,000.00	\$0.00	
27	PAC Bursaries - non Gaming	\$2,000.00	\$0.00	
28	Family Christmas hampers	\$300.00	\$0.00	
29	Halloween Security	\$200.00	\$0.00	Increased based on LY (\$200 on budget of \$160)
30	Dues & Fees (Munchalunch etc)	\$337.50	\$0.00	
31	Gifts/PAC events (cutlery etc)	\$250.00	\$0.00	
32	Miscellaneous (banking fees, admin)	\$250.00	\$0.00	Increased based on LY (\$331 on budget of \$200)
33	Playground Fundraising	\$0.00	\$0.00	
34	Gym Equipment	\$1,000.00	\$0.00	
35	Learning Commons / STEM	\$1,000.00	\$0.00	
36	Science	\$500.00	\$0.00	
37	Spirit Wear	\$0.00	\$0.00	
38	TOTAL EXPENSES	\$50,891.13	\$0.00	
39				
40	General Account - Closing Balance	\$45,759.37	\$43,140.66	
41				
42				
43	Unallocated	\$45,759.37	\$43,140.66	

**Sunshine Hills Elementary School
PAC - Gaming Account (RBC)
Draft Budget for 2023 / 2024 Fiscal Year**

L#	GAMING ACCOUNT	<u>Budget</u>	<u>Actuals</u>
1	Opening Bank Balance	\$20,340.74	\$20,340.74
2	REVENUES		
3			
4	Direct Access Grant	\$10,540.00	\$0.00
5	Interest	\$0.00	\$0.00
6			
7	TOTAL REVENUES	\$10,540.00	\$0.00
8			
9			
10	Total Budgetable Amount	\$30,880.74	\$20,340.74
11			
12	EXPENSES		
13	School Bursaries	\$5,000.00	\$0.00
14	Cultural Events	\$3,000.00	\$0.00
15	School Based Activities	\$2,500.00	\$0.00
16	BCCPAC fees	\$75.00	\$0.00
17	Clubs (Math 200, Garden 250)	\$450.00	\$0.00
18			
19			
20			
21			
22	TOTAL EXPENSES	\$11,025.00	\$0.00
23			
24	UNALLOCATED	\$19,855.74	\$20,340.74
25			

Notes

This # will be finalized by district